

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska

Allocation: Budget Reductions/Additions - Systemwide

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	-11,893.1	0.0	0.0	1.0	0.0	0.0	605.9	-12,500.0	0	0	0
1001 CBR Fund (UGF)		72,181.9										
1004 Gen Fund (UGF)		-84,681.9										
1151 VoTech Ed (DGF)		605.9										
1234 LicPlates (DGF)		1.0										
FY21Conference Committee Total		-11,893.1	0.0	0.0	1.0	0.0	0.0	605.9	-12,500.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
Compact Agreement Reduction	Veto	-12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,500.0	0	0	0
1001 CBR Fund (UGF)		-12,500.0										
FY21 Authorized Total		-24,393.1	0.0	0.0	1.0	0.0	0.0	605.9	-25,000.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Authority to Distribute \$25M of the Unallocated Reduction	TrIn	25,000.0	0.0	0.0	25,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25,000.0										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	173.0	0.0	0.0	173.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		173.0										
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	0.0	-24,394.1	0.0	0.0	-605.9	25,000.0	0	0	0
FY21 Management Plan Total		779.9	0.0	0.0	779.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-59,681.9										
1004 Gen Fund (UGF)		59,681.9										
AdjBase+ Total		779.9	0.0	0.0	779.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
UA General Fund Reduction	Dec	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-20,000.0										
Consolidate All University Allocations Into One Appropriation	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Capital Improvement Project Receipt Authority	Dec	-4,000.0	0.0	0.0	-4,000.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-4,000.0										
Reduce State Inter-Agency Receipt Authority to Align with Anticipated Expenditures	Dec	-3,500.0	0.0	0.0	-3,500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-3,500.0										
Reduce Federal Receipt Authority to Align With Expenditures	Dec	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3,000.0										
Reduce University of Alaska Receipt Authority to Align with Anticipated Expenditures	Dec	-17,214.5	0.0	0.0	-17,214.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-17,214.5										
Gov Amd+(Excludes HB3003) Total		-46,934.6	0.0	0.0	-46,934.6	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Consolidate All University Allocations Into One Appropriation	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska

Allocation: Budget Reductions/Additions - Systemwide

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)												
Restore Funding Losses Due to Pandemic	Inc	15,700.0	0.0	0.0	15,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15,700.0										
L Sec 66, HB 69 University Receipt Authority Increased If Amount Received Exceeds Amount Appropriated	Cntngt	20,000.0	0.0	0.0	20,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		20,000.0										
L Sec 66, HB 69 CC: Modify Univ Rcpt Auth Increase If Amount Received Exceeds Amount Appropriated from \$20 to \$10 million	Cntngt	-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-10,000.0										
22 Enacted Total		-21,234.6	0.0	0.0	-21,234.6	0.0	0.0	0.0	0.0	0	0	0
* * * FY22 Bills Enacted * * *												
Ch. 4, SLA 2021 (HB 100) EXTEND WORKFORCE INVEST BOARD ALLOCATIONS	FisNot	-1,012.0	-506.0	0.0	0.0	-506.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-1,012.0										
FY22 Bills Enacted Total		-1,012.0	-506.0	0.0	0.0	-506.0	0.0	0.0	0.0	0	0	0
* * * 21 Supplemental RPL * * *												
Reduce Alaska Technical and Vocational Education Program Funding	Suppl	-778.9	0.0	0.0	-778.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-778.9										
Correct Alaska Technical and Vocational Education Program Funding	Suppl	311.1	0.0	0.0	311.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		311.1										
L Sec 24, HB 69 Higher Education Emergency Relief Fund (FY21-FY24)	MultiYr	30,839.0	0.0	0.0	0.0	0.0	0.0	30,839.0	0.0	0	0	0
1265 COVID Fed (Fed)		30,839.0										
L Sec 24, HB 69 Coronavirus Response and Relief Appropriations and American Rescue Plan Act Funding (FY21-24)	MultiYr	31,903.8	0.0	0.0	31,903.8	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		31,903.8										
21 Supplemental RPL Total		62,275.0	0.0	0.0	31,436.0	0.0	0.0	30,839.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Statewide Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	38,556.3	16,385.3	619.2	20,813.6	288.1	27.0	170.0	253.1	142	0	0
1002 Fed Rcpts (Fed)		400.0										
1004 Gen Fund (UGF)		10,815.7										
1007 I/A Rcpts (Other)		100.0										
1048 Univ Rcpt (DGF)		16,017.0										
1151 VoTech Ed (DGF)		1,142.0										
1174 UA I/A (Other)		10,081.6										
FY21Conference Committee Total		38,556.3	16,385.3	619.2	20,813.6	288.1	27.0	170.0	253.1	142	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		38,556.3	16,385.3	619.2	20,813.6	288.1	27.0	170.0	253.1	142	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Return Positions Related to General Fund Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Transfer University Receipt Authority to Align Budgets with Anticipated Revenue	TrIn	1,279.2	0.0	0.0	1,279.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		1,279.2										
Transfer Authority and Positions for Procurement Redesign from Anchorage and Fairbanks Campuses	TrIn	1,331.0	0.0	0.0	1,331.0	0.0	0.0	0.0	0.0	13	0	0
1004 Gen Fund (UGF)		1,331.0										
Transfer Positions Between Allocations for Anticipated Needs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-153.8	0.0	0.0	-153.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-153.8										
Transfer Authority to Distribute \$25M of the Unallocated Reduction	TrOut	-3,675.0	0.0	0.0	-3,675.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,675.0										
Transfer Authority for Dual Enrollment and Online Programs to Anchorage and Fairbanks Campuses	TrOut	-910.0	0.0	0.0	-910.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-910.0										
Align Authority with Anticipated Expenditures	LIT	0.0	1,127.0	-37.3	-1,073.8	10.4	0.0	0.0	-26.3	0	0	0
FY21 Management Plan Total		36,427.7	17,512.3	581.9	17,611.2	298.5	27.0	170.0	226.8	156	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		36,427.7	17,512.3	581.9	17,611.2	298.5	27.0	170.0	226.8	156	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		36,427.7	17,512.3	581.9	17,611.2	298.5	27.0	170.0	226.8	156	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		36,427.7	17,512.3	581.9	17,611.2	298.5	27.0	170.0	226.8	156	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Office of Information Technology

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	17,165.1	6,751.3	174.0	9,820.7	313.6	105.5	0.0	0.0	59	0	0
1004 Gen Fund (UGF)		7,520.3										
1048 Univ Rcpt (DGF)		6,096.5										
1174 UA I/A (Other)		3,548.3										
FY21Conference Committee Total		17,165.1	6,751.3	174.0	9,820.7	313.6	105.5	0.0	0.0	59	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		17,165.1	6,751.3	174.0	9,820.7	313.6	105.5	0.0	0.0	59	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer University Receipt Authority to Align Budgets with Anticipated Revenue	TrOut	-2,050.0	0.0	0.0	-2,050.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-2,050.0										
Transfer Positions Between Allocations for Anticipated Needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-182.3	-11.0	205.8	-12.5	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		15,115.1	6,569.0	163.0	7,976.5	301.1	105.5	0.0	0.0	53	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		15,115.1	6,569.0	163.0	7,976.5	301.1	105.5	0.0	0.0	53	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		15,115.1	6,569.0	163.0	7,976.5	301.1	105.5	0.0	0.0	53	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		15,115.1	6,569.0	163.0	7,976.5	301.1	105.5	0.0	0.0	53	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Anchorage Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	255,910.7	146,164.2	3,950.0	62,699.0	14,491.5	7,778.8	16,009.8	4,817.4	1315	37	0
1002 Fed Rcpts (Fed)		28,295.2										
1003 GF/Match (UGF)		19.8										
1004 Gen Fund (UGF)		91,819.5										
1007 I/A Rcpts (Other)		5,826.2										
1037 GF/MH (UGF)		755.8										
1048 Univ Rcpt (DGF)		116,311.8										
1061 CIP Rcpts (Other)		400.0										
1092 MHTAAR (Other)		1,666.5										
1151 VoTech Ed (DGF)		1,931.1										
1174 UA I/A (Other)		8,884.8										
FY21Conference Committee Total		255,910.7	146,164.2	3,950.0	62,699.0	14,491.5	7,778.8	16,009.8	4,817.4	1315	37	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		255,910.7	146,164.2	3,950.0	62,699.0	14,491.5	7,778.8	16,009.8	4,817.4	1315	37	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Authority to Distribute \$25M of the Unallocated Reduction	TrOut	-9,050.0	0.0	0.0	-9,050.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9,050.0										
Return Positions Related to General Fund Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-70	0	0
Transfer Authority for Dual Enrollment and Online Programs from Statewide Services	TrIn	386.0	0.0	0.0	386.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		386.0										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		90.0										
Transfer Positions Between Allocations for Anticipated Needs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24	0	0
Transfer Authority and Positions for Procurement Redesign to Statewide Services	TrOut	-431.0	0.0	0.0	-431.0	0.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)		-431.0										
Transfer Authority for Teacher Education Program to Fairbanks Campus	TrOut	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-4,312.6	-616.6	10,529.4	-3,666.4	-1,792.8	136.5	-277.5	0	0	0
FY21 Management Plan Total		246,705.7	141,851.6	3,333.4	64,023.4	10,825.1	5,986.0	16,146.3	4,539.9	1263	37	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Reverse MH Trust: Benef Employment - Maintain Microenterprise Capital	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-150.0										
MH Trust: Microenterprise Capital (FY18-FY25)	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		150.0										
Reverse MH Trust: Benef Employment - Supported Employment Workforce	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget

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Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Anchorage Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21 Management Plan to AdjBase+ * * * (continued)												
Reverse MH Trust: Benef Employment - Supported Employment Workforce (continued)												
1092 MHTAAR (Other)		-100.0										
MH Trust: Supported Employment Workforce (FY18-FY23)	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		100.0										
Reverse MH Trust: Workforce - The Alaska Training Cooperative	OTI	-984.0	0.0	0.0	-984.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-984.0										
MH Trust: The Alaska Training Cooperative (FY14-FY23)	IncT	885.6	0.0	0.0	885.6	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		885.6										
Reverse MH Trust: Dis Justice - Alaska Justice Information Center	OTI	-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-225.0										
MH Trust: Alaska Justice Information Center (FY18-FY23)	IncT	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		225.0										
Reverse MH Trust: Dis Justice - Interpersonal Violence Prevention for Beneficiaries	OTI	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-80.0										
MH Trust: Interpersonal Violence Prevention for Beneficiaries (FY14-FY23)	IncT	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		80.0										
Reverse MH Trust: Dis Justice-Specialized Skills & Services Training on Serving Criminally Justice Involved Beneficiary	OTI	-72.5	0.0	0.0	-72.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-72.5										
MH Trust: Specialized Skills & Services Training on Serving Criminal Justice Involved Beneficiaries (FY14-FY23)	IncT	72.5	0.0	0.0	72.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		72.5										
Reverse MH Trust: Workforce - Alaska Area Health Education Centers	OTI	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-55.0										
MH Trust: Alaska Area Health Education Centers (FY18-FY23)	IncT	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		55.0										
AdjBase+ Total		246,607.3	141,851.6	3,333.4	63,925.0	10,825.1	5,986.0	16,146.3	4,539.9	1263	37	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
MH Trust: Microenterprise Capital (FY18-FY25)	IncT	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		25.0										
MH Trust: The Alaska Training Cooperative (FY22-FY23)	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1268 MHTReserve (DGF)		100.0										
MH Trust: Traumatic & Acquired Brain Injury (TABI) Advisory Council Staff (FY22-FY25)	IncT	105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		105.0										
MH Trust: Alaska Justice Information Center (FY22-FY23)	IncT	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1268 MHTReserve (DGF)		225.0										
Gov Amd+(Excludes HB3003) Total		247,062.3	141,851.6	3,333.4	64,380.0	10,825.1	5,986.0	16,146.3	4,539.9	1263	37	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
MH Trust: The Alaska Training Cooperative (FY22-FY23)	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1268 MHTReserve (DGF)		100.0										

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Appropriation: University of Alaska
Allocation: Anchorage Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)												
MH Trust: The Alaska Training Cooperative (FY22-FY23) 1037 GF/MH (UGF) 100.0	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Alaska Justice Information Center (FY22-FY23) 4268 MHTR Reserve (DCF) 225.0	IncT	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Alaska Justice Information Center (FY22-FY23) 1037 GF/MH (UGF) 225.0	IncT	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Alaska Justice Information Center 1037 GF/MH (UGF) -225.0	Veto	-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: The Alaska Training Cooperative 1037 GF/MH (UGF) -100.0	Veto	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
22 Enacted Total		246,737.3	141,851.6	3,333.4	64,055.0	10,825.1	5,986.0	16,146.3	4,539.9	1263	37	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Small Business Development Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	3,684.6	2,430.0	53.0	1,033.0	168.6	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,200.0										
1004 Gen Fund (UGF)		959.6										
1007 I/A Rcpts (Other)		250.0										
1048 Univ Rcpt (DGF)		550.0										
1174 UA I/A (Other)		725.0										
FY21Conference Committee Total		3,684.6	2,430.0	53.0	1,033.0	168.6	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		3,684.6	2,430.0	53.0	1,033.0	168.6	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	6.2	-21.0	58.4	-43.6	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		3,684.6	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		3,684.6	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		3,684.6	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		3,684.6	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Fairbanks Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	391,008.9	202,585.1	8,731.2	103,586.3	34,037.1	7,459.8	12,379.9	22,229.5	1667	108	0
1002 Fed Rcpts (Fed)		92,810.0										
1003 GF/Match (UGF)		4,739.3										
1004 Gen Fund (UGF)		128,180.1										
1007 I/A Rcpts (Other)		4,793.1										
1037 GF/MH (UGF)		50.0										
1048 Univ Rcpt (DGF)		119,549.0										
1061 CIP Rcpts (Other)		7,349.4										
1151 VoTech Ed (DGF)		581.8										
1174 UA I/A (Other)		32,956.2										
FY21Conference Committee Total		391,008.9	202,585.1	8,731.2	103,586.3	34,037.1	7,459.8	12,379.9	22,229.5	1667	108	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		391,008.9	202,585.1	8,731.2	103,586.3	34,037.1	7,459.8	12,379.9	22,229.5	1667	108	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Authority to Distribute \$25M of the Unallocated Reduction	TrOut	-12,275.0	0.0	0.0	-12,275.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-12,275.0										
Return Positions Related to General Fund Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-22	0	0
Transfer Authority and Positions for Procurement Redesign to Statewide Services	TrOut	-900.0	0.0	0.0	-900.0	0.0	0.0	0.0	0.0	-7	0	0
1004 Gen Fund (UGF)		-900.0										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-210.2	0.0	0.0	-210.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-210.2										
Transfer Authority for Dual Enrollment and Online Programs from Statewide Services	TrIn	524.0	0.0	0.0	524.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		524.0										
Transfer Authority for Teacher Education Program from Anchorage Campus	TrIn	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
Transfer Positions Between Allocations for Anticipated Needs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	3,629.2	140.0	-1,962.7	71.7	1,511.2	-446.4	-2,943.0	0	0	0
FY21 Management Plan Total		378,347.7	206,214.3	8,871.2	88,962.4	34,108.8	8,971.0	11,933.5	19,286.5	1641	108	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		378,347.7	206,214.3	8,871.2	88,962.4	34,108.8	8,971.0	11,933.5	19,286.5	1641	108	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		378,347.7	206,214.3	8,871.2	88,962.4	34,108.8	8,971.0	11,933.5	19,286.5	1641	108	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Fairbanks Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		378,347.7	206,214.3	8,871.2	88,962.4	34,108.8	8,971.0	11,933.5	19,286.5	1641	108	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska

Allocation: UAF Community and Technical College

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	13,305.0	9,125.5	52.0	3,120.9	587.0	272.6	147.0	0.0	59	9	0
1002 Fed Rcpts (Fed)		560.1										
1004 Gen Fund (UGF)		4,635.8										
1007 I/A Rcpts (Other)		199.4										
1048 Univ Rcpt (DGF)		7,311.2										
1151 VoTech Ed (DGF)		353.8										
1174 UA I/A (Other)		244.7										
FY21Conference Committee Total		13,305.0	9,125.5	52.0	3,120.9	587.0	272.6	147.0	0.0	59	9	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		13,305.0	9,125.5	52.0	3,120.9	587.0	272.6	147.0	0.0	59	9	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Return Positions Related to General Fund Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	-2	0
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	101.0	0.0	0.0	101.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		101.0										
Transfer Positions Between Allocations for Anticipated Needs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-307.6	-21.5	469.2	87.5	-272.6	45.0	0.0	0	0	0
FY21 Management Plan Total		13,406.0	8,817.9	30.5	3,691.1	674.5	0.0	192.0	0.0	59	7	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		13,406.0	8,817.9	30.5	3,691.1	674.5	0.0	192.0	0.0	59	7	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		13,406.0	8,817.9	30.5	3,691.1	674.5	0.0	192.0	0.0	59	7	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		13,406.0	8,817.9	30.5	3,691.1	674.5	0.0	192.0	0.0	59	7	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Education Trust of Alaska

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	*** FY21Conference Committee *** 2,749.2	710.3	70.0	1,927.9	41.0	0.0	0.0	0.0	7	0	0
1048 Univ Rcpt (DGF)		2,749.2	710.3	70.0	1,927.9	41.0	0.0	0.0	0.0	7	0	0
FY21Conference Committee Total		2,749.2	710.3	70.0	1,927.9	41.0	0.0	0.0	0.0	7	0	0
FY21 Authorized Total		2,749.2	710.3	70.0	1,927.9	41.0	0.0	0.0	0.0	7	0	0
Transfer University Receipt Authority to Align Budgets with Anticipated Revenue	TrIn	*** Changes from FY21Conference Committee to FY21 Authorized *** *** Changes from FY21 Authorized to FY21 Management Plan *** 249.2	0.0	0.0	249.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		249.2	0.0	0.0	249.2	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	15.9	-35.0	28.1	-9.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		2,998.4	726.2	35.0	2,205.2	32.0	0.0	0.0	0.0	7	0	0
AdjBase+ Total		2,998.4	726.2	35.0	2,205.2	32.0	0.0	0.0	0.0	7	0	0
Gov Amd+(Excludes HB3003) Total		2,998.4	726.2	35.0	2,205.2	32.0	0.0	0.0	0.0	7	0	0
22 Enacted Total		2,998.4	726.2	35.0	2,205.2	32.0	0.0	0.0	0.0	7	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska

Allocation: University of Alaska Foundation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	4,263.9	2,874.3	71.2	1,225.5	92.9	0.0	0.0	0.0	28	1	0
1048 Univ Rcpt (DGF)		4,263.9										
FY21Conference Committee Total		4,263.9	2,874.3	71.2	1,225.5	92.9	0.0	0.0	0.0	28	1	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		4,263.9	2,874.3	71.2	1,225.5	92.9	0.0	0.0	0.0	28	1	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer University Receipt Authority to Align Budgets with Anticipated Revenue	TrIn	521.6	0.0	0.0	521.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		521.6										
Transfer Positions Between Allocations for Anticipated Needs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	412.9	24.4	-382.3	-55.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		4,785.5	3,287.2	95.6	1,364.8	37.9	0.0	0.0	0.0	29	1	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		4,785.5	3,287.2	95.6	1,364.8	37.9	0.0	0.0	0.0	29	1	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
UA Foundation Transition to Non-Profit	Dec	-4,785.5	-3,287.2	-95.6	-1,364.8	-37.9	0.0	0.0	0.0	-29	-1	0
1048 Univ Rcpt (DGF)		-4,785.5										
Gov Amd+(Excludes HB3003) Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska Community Campuses
Allocation: Kenai Peninsula College

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	16,207.7	10,536.6	157.7	2,726.3	2,084.5	240.9	345.5	116.2	99	5	0
1002 Fed Rcpts (Fed)		1,000.8										
1004 Gen Fund (UGF)		6,289.1										
1007 I/A Rcpts (Other)		489.3										
1048 Univ Rcpt (DGF)		8,186.7										
1151 VoTech Ed (DGF)		173.6										
1174 UA I/A (Other)		68.2										
FY21Conference Committee Total		16,207.7	10,536.6	157.7	2,726.3	2,084.5	240.9	345.5	116.2	99	5	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		16,207.7	10,536.6	157.7	2,726.3	2,084.5	240.9	345.5	116.2	99	5	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	90.4	0.0	0.0	90.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		90.4										
Transfer Positions Between Allocations for Anticipated Needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-9.2	21.3	-391.5	64.7	108.4	240.0	-33.7	0	0	0
FY21 Management Plan Total		16,298.1	10,527.4	179.0	2,425.2	2,149.2	349.3	585.5	82.5	89	5	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		16,298.1	10,527.4	179.0	2,425.2	2,149.2	349.3	585.5	82.5	89	5	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		16,298.1	10,527.4	179.0	2,425.2	2,149.2	349.3	585.5	82.5	89	5	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		16,298.1	10,527.4	179.0	2,425.2	2,149.2	349.3	585.5	82.5	89	5	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska Community Campuses
Allocation: Kodiak College

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	5,564.1	3,968.4	59.6	773.2	500.8	47.3	194.8	20.0	31	5	0
1002 Fed Rcpts (Fed)		367.7										
1004 Gen Fund (UGF)		2,303.3										
1007 I/A Rcpts (Other)		323.5										
1048 Univ Rcpt (DGF)		2,489.4										
1151 VoTech Ed (DGF)		71.9										
1174 UA I/A (Other)		8.3										
FY21Conference Committee Total		5,564.1	3,968.4	59.6	773.2	500.8	47.3	194.8	20.0	31	5	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		5,564.1	3,968.4	59.6	773.2	500.8	47.3	194.8	20.0	31	5	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-18.0	0.0	0.0	-18.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-18.0										
Transfer Positions Between Allocations for Anticipated Needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-56.0	0.0	65.2	10.0	0.0	0.0	-19.2	0	0	0
FY21 Management Plan Total		5,546.1	3,912.4	59.6	820.4	510.8	47.3	194.8	0.8	26	5	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		5,546.1	3,912.4	59.6	820.4	510.8	47.3	194.8	0.8	26	5	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		5,546.1	3,912.4	59.6	820.4	510.8	47.3	194.8	0.8	26	5	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		5,546.1	3,912.4	59.6	820.4	510.8	47.3	194.8	0.8	26	5	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska Community Campuses
Allocation: Matanuska-Susitna College

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	13,381.2	9,205.9	57.6	2,861.3	770.0	156.0	300.0	30.4	73	2	0
1002 Fed Rcpts (Fed)		245.0										
1004 Gen Fund (UGF)		4,568.7										
1007 I/A Rcpts (Other)		122.3										
1048 Univ Rcpt (DGF)		8,172.1										
1151 VoTech Ed (DGF)		223.1										
1174 UA I/A (Other)		50.0										
FY21Conference Committee Total		13,381.2	9,205.9	57.6	2,861.3	770.0	156.0	300.0	30.4	73	2	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		13,381.2	9,205.9	57.6	2,861.3	770.0	156.0	300.0	30.4	73	2	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-188.7	0.0	0.0	-188.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-188.7										
Transfer Positions Between Allocations for Anticipated Needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-757.4	-7.5	1,009.1	-76.3	-59.0	-100.0	-8.9	0	0	0
FY21 Management Plan Total		13,192.5	8,448.5	50.1	3,681.7	693.7	97.0	200.0	21.5	64	2	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		13,192.5	8,448.5	50.1	3,681.7	693.7	97.0	200.0	21.5	64	2	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		13,192.5	8,448.5	50.1	3,681.7	693.7	97.0	200.0	21.5	64	2	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		13,192.5	8,448.5	50.1	3,681.7	693.7	97.0	200.0	21.5	64	2	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska Community Campuses
Allocation: Prince William Sound College

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	6,252.4	4,865.7	53.0	973.4	290.6	29.7	27.5	12.5	39	0	0
1002 Fed Rcpts (Fed)		800.0										
1004 Gen Fund (UGF)		2,666.7										
1007 I/A Rcpts (Other)		177.3										
1048 Univ Rcpt (DGF)		2,508.9										
1151 VoTech Ed (DGF)		89.5										
1174 UA I/A (Other)		10.0										
FY21Conference Committee Total		6,252.4	4,865.7	53.0	973.4	290.6	29.7	27.5	12.5	39	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		6,252.4	4,865.7	53.0	973.4	290.6	29.7	27.5	12.5	39	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-101.5	-11.0	165.1	-50.5	5.0	0.0	-7.1	0	0	0
FY21 Management Plan Total		6,252.4	4,764.2	42.0	1,138.5	240.1	34.7	27.5	5.4	39	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		6,252.4	4,764.2	42.0	1,138.5	240.1	34.7	27.5	5.4	39	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		6,252.4	4,764.2	42.0	1,138.5	240.1	34.7	27.5	5.4	39	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		6,252.4	4,764.2	42.0	1,138.5	240.1	34.7	27.5	5.4	39	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska Community Campuses
Allocation: Bristol Bay Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	4,052.6	2,434.8	142.3	1,268.2	106.8	0.0	100.5	0.0	26	2	0
1002 Fed Rcpts (Fed)		1,401.2										
1004 Gen Fund (UGF)		1,100.3										
1007 I/A Rcpts (Other)		266.6										
1048 Univ Rcpt (DGF)		1,149.5										
1151 VoTech Ed (DGF)		85.0										
1174 UA I/A (Other)		50.0										
FY21Conference Committee Total		4,052.6	2,434.8	142.3	1,268.2	106.8	0.0	100.5	0.0	26	2	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		4,052.6	2,434.8	142.3	1,268.2	106.8	0.0	100.5	0.0	26	2	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Positions Between Allocations for Anticipated Needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	45.9	-42.9	12.5	-7.2	0.0	-8.3	0.0	0	0	0
FY21 Management Plan Total		4,052.6	2,480.7	99.4	1,280.7	99.6	0.0	92.2	0.0	24	2	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		4,052.6	2,480.7	99.4	1,280.7	99.6	0.0	92.2	0.0	24	2	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		4,052.6	2,480.7	99.4	1,280.7	99.6	0.0	92.2	0.0	24	2	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		4,052.6	2,480.7	99.4	1,280.7	99.6	0.0	92.2	0.0	24	2	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska Community Campuses
Allocation: Chukchi Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,185.4	662.9	29.2	1,446.1	26.4	0.0	20.8	0.0	9	0	0
1002 Fed Rcpts (Fed)		984.9										
1004 Gen Fund (UGF)		607.8										
1048 Univ Rcpt (DGF)		592.7										
FY21Conference Committee Total		2,185.4	662.9	29.2	1,446.1	26.4	0.0	20.8	0.0	9	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		2,185.4	662.9	29.2	1,446.1	26.4	0.0	20.8	0.0	9	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Return Positions Related to General Fund Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Transfer Positions Between Allocations for Anticipated Needs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	34.3	-4.2	-39.6	8.2	0.0	1.3	0.0	0	0	0
FY21 Management Plan Total		2,185.4	697.2	25.0	1,406.5	34.6	0.0	22.1	0.0	6	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		2,185.4	697.2	25.0	1,406.5	34.6	0.0	22.1	0.0	6	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		2,185.4	697.2	25.0	1,406.5	34.6	0.0	22.1	0.0	6	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		2,185.4	697.2	25.0	1,406.5	34.6	0.0	22.1	0.0	6	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska Community Campuses
Allocation: Interior Alaska Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	5,239.0	2,672.2	262.7	1,887.5	285.7	0.0	130.9	0.0	35	0	0
1002 Fed Rcpts (Fed)		1,594.7										
1004 Gen Fund (UGF)		1,294.5										
1007 I/A Rcpts (Other)		342.5										
1048 Univ Rcpt (DGF)		1,797.3										
1151 VoTech Ed (DGF)		85.0										
1174 UA I/A (Other)		125.0										
FY21Conference Committee Total		5,239.0	2,672.2	262.7	1,887.5	285.7	0.0	130.9	0.0	35	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		5,239.0	2,672.2	262.7	1,887.5	285.7	0.0	130.9	0.0	35	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Return Positions Related to General Fund Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-5.0										
Transfer Positions Between Allocations for Anticipated Needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-107.1	-145.5	421.2	-179.5	0.0	10.9	0.0	0	0	0
FY21 Management Plan Total		5,234.0	2,565.1	117.2	2,303.7	106.2	0.0	141.8	0.0	33	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		5,234.0	2,565.1	117.2	2,303.7	106.2	0.0	141.8	0.0	33	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		5,234.0	2,565.1	117.2	2,303.7	106.2	0.0	141.8	0.0	33	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		5,234.0	2,565.1	117.2	2,303.7	106.2	0.0	141.8	0.0	33	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska Community Campuses
Allocation: Kuskokwim Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	5,969.1	3,516.4	138.3	2,016.2	167.4	0.0	130.8	0.0	41	2	0
1002 Fed Rcpts (Fed)		826.1										
1004 Gen Fund (UGF)		2,324.6										
1007 I/A Rcpts (Other)		258.8										
1048 Univ Rcpt (DGF)		2,385.0										
1151 VoTech Ed (DGF)		119.9										
1174 UA I/A (Other)		54.7										
FY21Conference Committee Total		5,969.1	3,516.4	138.3	2,016.2	167.4	0.0	130.8	0.0	41	2	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		5,969.1	3,516.4	138.3	2,016.2	167.4	0.0	130.8	0.0	41	2	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Return Positions Related to General Fund Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	47.5	0.0	0.0	47.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		47.5										
Transfer Positions Between Allocations for Anticipated Needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-70.1	-8.2	89.4	-11.1	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		6,016.6	3,446.3	130.1	2,153.1	156.3	0.0	130.8	0.0	32	2	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		6,016.6	3,446.3	130.1	2,153.1	156.3	0.0	130.8	0.0	32	2	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		6,016.6	3,446.3	130.1	2,153.1	156.3	0.0	130.8	0.0	32	2	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		6,016.6	3,446.3	130.1	2,153.1	156.3	0.0	130.8	0.0	32	2	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska Community Campuses
Allocation: Northwest Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	5,030.4	1,782.8	143.5	2,924.5	116.0	0.0	63.6	0.0	13	0	0
1002 Fed Rcpts (Fed)		2,920.7										
1004 Gen Fund (UGF)		1,161.7										
1007 I/A Rcpts (Other)		11.1										
1048 Univ Rcpt (DGF)		642.9										
1151 VoTech Ed (DGF)		189.0										
1174 UA I/A (Other)		105.0										
FY21Conference Committee Total		5,030.4	1,782.8	143.5	2,924.5	116.0	0.0	63.6	0.0	13	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		5,030.4	1,782.8	143.5	2,924.5	116.0	0.0	63.6	0.0	13	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Positions Between Allocations for Anticipated Needs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-12.5										
Align Authority with Anticipated Expenditures	LIT	0.0	41.3	1.2	16.7	-55.0	0.0	-4.2	0.0	0	0	0
FY21 Management Plan Total		5,017.9	1,824.1	144.7	2,928.7	61.0	0.0	59.4	0.0	16	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		5,017.9	1,824.1	144.7	2,928.7	61.0	0.0	59.4	0.0	16	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		5,017.9	1,824.1	144.7	2,928.7	61.0	0.0	59.4	0.0	16	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		5,017.9	1,824.1	144.7	2,928.7	61.0	0.0	59.4	0.0	16	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska Community Campuses
Allocation: College of Rural and Community Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	9,211.2	4,064.3	211.4	4,618.2	107.4	0.0	209.9	0.0	43	2	0
1002 Fed Rcpts (Fed)		442.3										
1004 Gen Fund (UGF)		4,786.3										
1007 I/A Rcpts (Other)		360.6										
1048 Univ Rcpt (DGF)		3,389.1										
1174 UA I/A (Other)		232.9										
FY21Conference Committee Total		9,211.2	4,064.3	211.4	4,618.2	107.4	0.0	209.9	0.0	43	2	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		9,211.2	4,064.3	211.4	4,618.2	107.4	0.0	209.9	0.0	43	2	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Return Positions Related to General Fund Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Transfer Positions Between Allocations for Anticipated Needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-316.0	-57.5	353.7	-9.5	0.0	29.3	0.0	0	0	0
FY21 Management Plan Total		9,211.2	3,748.3	153.9	4,971.9	97.9	0.0	239.2	0.0	32	2	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		9,211.2	3,748.3	153.9	4,971.9	97.9	0.0	239.2	0.0	32	2	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		9,211.2	3,748.3	153.9	4,971.9	97.9	0.0	239.2	0.0	32	2	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		9,211.2	3,748.3	153.9	4,971.9	97.9	0.0	239.2	0.0	32	2	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska Community Campuses
Allocation: Juneau Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	44,390.9	25,674.5	810.5	9,557.7	4,393.3	40.7	3,174.4	739.8	231	9	0
1002 Fed Rcpts (Fed)		4,047.1										
1003 GF/Match (UGF)		18.2										
1004 Gen Fund (UGF)		21,190.9										
1007 I/A Rcpts (Other)		749.1										
1048 Univ Rcpt (DGF)		16,786.5										
1061 CIP Rcpts (Other)		431.6										
1151 VoTech Ed (DGF)		243.8										
1174 UA I/A (Other)		923.7										
FY21Conference Committee Total		44,390.9	25,674.5	810.5	9,557.7	4,393.3	40.7	3,174.4	739.8	231	9	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		44,390.9	25,674.5	810.5	9,557.7	4,393.3	40.7	3,174.4	739.8	231	9	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer from Ketchikan and Sitka Campus to Align Authority with Anticipated Expenditures	TrIn	529.3	0.0	0.0	529.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		529.3										
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-34.7	0.0	0.0	-34.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-34.7										
Align Authority with Anticipated Expenditures	LIT	0.0	-1,477.3	-263.1	2,028.2	297.4	47.7	-443.3	-189.6	0	0	0
FY21 Management Plan Total		44,885.5	24,197.2	547.4	12,080.5	4,690.7	88.4	2,731.1	550.2	231	9	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		44,885.5	24,197.2	547.4	12,080.5	4,690.7	88.4	2,731.1	550.2	231	9	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		44,885.5	24,197.2	547.4	12,080.5	4,690.7	88.4	2,731.1	550.2	231	9	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		44,885.5	24,197.2	547.4	12,080.5	4,690.7	88.4	2,731.1	550.2	231	9	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska Community Campuses
Allocation: Ketchikan Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	5,240.3	3,638.2	55.7	566.7	822.4	8.5	148.8	0.0	33	4	0
1002 Fed Rcpts (Fed)		850.0										
1004 Gen Fund (UGF)		1,959.6										
1007 I/A Rcpts (Other)		166.6										
1048 Univ Rcpt (DGF)		1,997.1										
1151 VoTech Ed (DGF)		261.9										
1174 UA I/A (Other)		5.1										
FY21Conference Committee Total		5,240.3	3,638.2	55.7	566.7	822.4	8.5	148.8	0.0	33	4	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		5,240.3	3,638.2	55.7	566.7	822.4	8.5	148.8	0.0	33	4	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Return Positions Related to General Fund Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	121.0	0.0	0.0	121.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		121.0										
Transfer to Juneau Campus to Align Authority with Anticipated Expenditures	TrOut	-271.7	0.0	0.0	-271.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-271.7										
Align Authority with Anticipated Expenditures	LIT	0.0	-339.8	-4.6	131.2	20.9	195.0	-2.7	0.0	0	0	0
FY21 Management Plan Total		5,089.6	3,298.4	51.1	547.2	843.3	203.5	146.1	0.0	32	4	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		5,089.6	3,298.4	51.1	547.2	843.3	203.5	146.1	0.0	32	4	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		5,089.6	3,298.4	51.1	547.2	843.3	203.5	146.1	0.0	32	4	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		5,089.6	3,298.4	51.1	547.2	843.3	203.5	146.1	0.0	32	4	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska Community Campuses
Allocation: Sitka Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	7,299.0	4,240.9	136.9	1,979.9	807.9	15.0	118.4	0.0	44	3	0
1002 Fed Rcpts (Fed)		1,480.1										
1004 Gen Fund (UGF)		2,265.9										
1007 I/A Rcpts (Other)		179.6										
1048 Univ Rcpt (DGF)		3,258.0										
1151 VoTech Ed (DGF)		67.9										
1174 UA I/A (Other)		47.5										
FY21Conference Committee Total		7,299.0	4,240.9	136.9	1,979.9	807.9	15.0	118.4	0.0	44	3	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		7,299.0	4,240.9	136.9	1,979.9	807.9	15.0	118.4	0.0	44	3	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Return Positions Related to General Fund Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer to Juneau Campus to Align Authority with Anticipated Expenditures	TrOut	-257.6	0.0	0.0	-257.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-257.6										
Align Authority with Anticipated Expenditures	LIT	0.0	-673.3	-45.9	786.1	-1.0	-15.0	-50.9	0.0	0	0	0
FY21 Management Plan Total		7,041.4	3,567.6	91.0	2,508.4	806.9	0.0	67.5	0.0	42	3	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		7,041.4	3,567.6	91.0	2,508.4	806.9	0.0	67.5	0.0	42	3	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		7,041.4	3,567.6	91.0	2,508.4	806.9	0.0	67.5	0.0	42	3	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		7,041.4	3,567.6	91.0	2,508.4	806.9	0.0	67.5	0.0	42	3	0

Column Definitions

21 CC (FY21Conference Committee) - FY21 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

21 Auth (FY21 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

21MgtPln (FY21 Management Plan) - Authorized level of expenditures at the beginning of FY21 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

AdjBase+ (AdjBase+) - FY21 Management Plan less one-time items, plus FY22 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncTs) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY22 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

GovAm+No3003 (Gov Amd+(Excludes HB3003)) - FY22 Governor's amended budget submitted on February 17, 2121 (the 30th day of session), plus subsequent amendments. This column excludes HB 3003. [:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+:GovAmd 04-01+:GovAmd 04-20]

22 Enacted (22 Enacted) - FY22 Conference Committee plus the CBR Vote Failure, Governor's Vetoes, and HB3003. [Adjournment+22 Vetoes+HB3003 House]

Enacted Bills (FY22 Bills Enacted) - FY22 appropriations associated with new legislation and signed by the Governor. This column excludes SB 55 transactions as these employer PERS contributions are included in agency operations.

21SupRPL (21 Supplemental RPL) - FY21 operating supplemental appropriations, Revised Program-Legislature (RPLs), and vetoes. Capital supplementals and RPLs are excluded from this column. [CC SupOp+21 RPL+:21Veto+HB3003-HseSup]